

Hernando County Building Division Collections

Building Division Collections	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Copies/Misc Revenue	\$ 35	\$ 10	\$ 137	\$ 101	\$ 45	\$ 35	\$ 38	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ 408
Adv. Payment	\$ 11,282	\$ 12,657	\$ (3,461)	\$ 7,405	\$ 2,156	\$ 23,239	\$ 29,978	\$ (2,348)	\$ 18,182	\$ 11,572	\$ -	\$ -	\$ 110,662
Plan Review	\$ 12,466	\$ 15,265	\$ 12,757	\$ 8,132	\$ 12,833	\$ 10,758	\$ 19,554	\$ 9,939	\$ 16,964	\$ 22,718	\$ -	\$ -	\$ 141,386
Plumbing	\$ 24,445	\$ 27,868	\$ 20,574	\$ 17,081	\$ 21,262	\$ 23,076	\$ 28,765	\$ 20,773	\$ 30,769	\$ 24,857	\$ -	\$ -	\$ 239,470
Mechanical	\$ 51,944	\$ 46,508	\$ 41,134	\$ 35,796	\$ 45,931	\$ 52,839	\$ 59,232	\$ 50,337	\$ 60,302	\$ 60,262	\$ -	\$ -	\$ 504,285
Electrical	\$ 45,784	\$ 45,179	\$ 35,774	\$ 35,131	\$ 36,690	\$ 42,003	\$ 48,919	\$ 39,720	\$ 47,454	\$ 44,455	\$ -	\$ -	\$ 421,109
Building	\$ 201,851	\$ 210,759	\$ 198,369	\$ 190,083	\$ 193,546	\$ 205,096	\$ 221,823	\$ 219,206	\$ 237,521	\$ 214,099	\$ -	\$ -	\$ 2,092,353
Mobile Home	\$ 4,366	\$ 2,911	\$ 3,784	\$ 3,265	\$ 3,636	\$ 4,075	\$ 4,949	\$ 2,620	\$ 4,949	\$ 6,113	\$ -	\$ -	\$ 40,668
I.F. Comm. - Building	\$ 13,363	\$ 17,118	\$ 16,221	\$ 12,049	\$ 14,084	\$ 12,525	\$ 29,539	\$ 12,284	\$ 10,150	\$ 11,900	\$ -	\$ -	\$ 149,233
Radon Comm	\$ 12	\$ 529	\$ 478	\$ 448	\$ 483	\$ 522	\$ 583	\$ 494	\$ 597	\$ 563	\$ -	\$ -	\$ 4,709
DPR Comm	\$ 447	\$ 424	\$ 387	\$ 373	\$ 396	\$ 443	\$ 476	\$ 419	\$ 500	\$ 464	\$ -	\$ -	\$ 4,329
SubTotal	\$ 365,995	\$ 379,228	\$ 326,154	\$ 309,864	\$ 331,062	\$ 374,611	\$ 443,856	\$ 353,451	\$ 427,388	\$ 397,004	\$ -	\$ -	\$ 3,708,613
Licensing													
Contractor Lic.	\$ 2,841	\$ 5,068	\$ 3,486	\$ -	\$ 3,995	\$ 3,639	\$ 4,124	\$ 2,784	\$ 1,400	\$ 2,396	\$ -	\$ -	\$ 29,733
Unlicensed Contractor Surcharge	\$ 21,680	\$ 17,653	\$ 16,851	\$ 18,128	\$ 17,928	\$ 21,783	\$ 20,543	\$ 21,783	\$ 23,684	\$ 20,459	\$ -	\$ -	\$ 200,492
Admin. Stipulation				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin. Citations	\$ 2,428	\$ 1,785		\$ 1,290	\$ 2,847	\$ -	\$ 297	\$ 6,139	\$ -	\$ 892	\$ -	\$ -	\$ 15,678
Admin. Fines				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 26,949	\$ 24,506	\$ 20,337	\$ 19,418	\$ 24,770	\$ 25,422	\$ 24,964	\$ 30,706	\$ 25,084	\$ 23,748	\$ -	\$ -	\$ 245,904
Total Building Revenues	\$ 392,944	\$ 403,734	\$ 346,491	\$ 329,282	\$ 355,832	\$ 400,033	\$ 468,820	\$ 384,157	\$ 452,472	\$ 420,752	\$ -	\$ -	\$ 3,954,517
Other Agencies-Collections	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Impact Fee Collections (less Comm)	\$ 863,172	\$ 1,107,573	\$ 1,043,347	\$ 779,374	\$ 910,649	\$ 810,168	\$ 1,911,775	\$ 794,664	\$ 617,285	\$ 769,981	\$ -	\$ -	\$ 9,607,988
Impact Fee Deferral	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ -	\$ -	\$ 15,875
Code Enforcement	\$ 13,076	\$ 10,961	\$ 9,816	\$ 9,895	\$ 10,836	\$ 11,722	\$ 10,786	\$ 12,552	\$ 10,654	\$ 9,749	\$ -	\$ -	\$ 110,047
Engineer(-Comm)	\$ 1,091	\$ 3,880		\$ -	\$ 970	\$ -	\$ 2,546	\$ 2,789	\$ -	\$ 7,033	\$ -	\$ -	\$ 18,309
Engineer(-Sub Div)	\$ 7,076	\$ 5,876	\$ 10,917	\$ -	\$ -	\$ 16,785	\$ 8,395	\$ 7,331	\$ 6,349	\$ -	\$ -	\$ -	\$ 62,729
Planning	\$ 388	\$ 352		\$ -	\$ 97	\$ -	\$ -	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ 934
Fire Department	\$ 6,452	\$ 7,276	\$ 5,239	\$ 2,962	\$ 7,485	\$ 2,920	\$ 16,394	\$ 3,185	\$ 7,680	\$ 15,214	\$ -	\$ -	\$ 74,807
Landscape Violations				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,643	\$ -	\$ -	\$ -	\$ 19,643
Mining				\$ -	\$ -	\$ 825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 825
Zoning	\$ 44,991	\$ 42,643	\$ 41,691	\$ 31,666	\$ 34,343	\$ 52,853	\$ 48,954	\$ 41,387	\$ 40,343	\$ 34,673	\$ -	\$ -	\$ 413,544
Radon(-Comm)	\$ 4,879	\$ 4,815	\$ 4,341	\$ 4,083	\$ 4,395	\$ 5,272	\$ 5,886	\$ 4,503	\$ 5,431	\$ 5,682	\$ -	\$ -	\$ 49,287
DPR (- Comm)	\$ 4,029	\$ 3,827	\$ 3,495	\$ 3,366	\$ 3,576	\$ 4,442	\$ 4,767	\$ 3,780	\$ 4,507	\$ 4,651	\$ -	\$ -	\$ 40,440
Department Refunds	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Refunds	\$ 446	\$ 165	\$ 419	\$ 7,333	\$ 1,054	\$ 6,472	\$ 6,422	\$ 7,694	\$ 6,860	\$ 14,808	\$ -	\$ -	\$ 51,673

Hernando County Building Division-Activity and Valuation Report

Building Department	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Permit Valuation													
SFR	\$ 33,084,998	\$ 46,220,039	\$ 42,692,987	\$ 37,058,417	\$ 38,754,675	\$ 34,503,793	\$ 24,811,058	\$ 31,788,765	\$ 25,840,667	\$ 28,758,400	\$ -	\$ -	\$ 343,513,799
SFR Replacement/Completions	\$ 845,000	\$ 2,485,000	\$ 989,000	\$ 1,097,825	\$ 580,468	\$ 2,060,685	\$ 1,012,225	\$ 340,000	\$ 705,930	\$ 1,284,400	\$ -	\$ -	\$ 11,400,533
Multi-Family	\$ 490,660			\$ -	\$ -	\$ 3,000,000	\$ 23,570,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,061,328
Mobile Homes	\$ 578,780	\$ 870,751	\$ 517,320	\$ 605,756	\$ 763,151	\$ 1,126,900	\$ 784,200	\$ 714,843	\$ 982,743	\$ 1,104,671	\$ -	\$ -	\$ 8,049,115
Mobile Home Replacements/Completions	\$ 1,003,725	\$ 40,000	\$ 410,000	\$ 296,157	\$ 382,800	\$ 385,100	\$ 682,587	\$ 199,252	\$ 744,700	\$ 947,320	\$ -	\$ -	\$ 5,091,641
Residential Additions/Alterations	\$ 2,260,974	\$ 901,637	\$ 1,020,933	\$ 1,045,501	\$ 1,356,617	\$ 952,700	\$ 1,566,223	\$ 1,061,113	\$ 1,769,215	\$ 2,833,006	\$ -	\$ -	\$ 14,767,919
Commercial Structures	\$ 6,090,000	\$ 8,691,300	\$ 6,673,961	\$ 115,000	\$ 1,200,000	\$ 131,500	\$ 580,000	\$ 1,010,000	\$ 1,880,319	\$ 9,174,000	\$ -	\$ -	\$ 35,546,080
Commercial Additions/Alterations	\$ 526,856	\$ 939,076	\$ 1,906,903	\$ 4,167,524	\$ 1,797,205	\$ 1,645,875	\$ 560,318	\$ 691	\$ 2,127,702	\$ 813,312	\$ -	\$ -	\$ 14,485,462
Total Valuations	\$ 44,880,993	\$ 60,147,803	\$ 54,211,104	\$ 44,386,180	\$ 44,834,916	\$ 43,806,553	\$ 53,567,279	\$ 35,114,664	\$ 34,051,276	\$ 44,915,109	\$ -	\$ -	\$ 459,915,877
Permits Issued													
SFR	129	172	169	135	143	137	93	134	92	120	-	-	1,324
SFR Replacement/Completions	3	5	2	5	2	6	5	1	3	5	-	-	37
Multi-Family	2			-	-	1	12	-	-	-	-	-	15
Units	3			-	-	3	269	-	-	-	-	-	275
Mobile Homes	6	9	6	7	9	10	11	5	10	11	-	-	84
Mobile Home Replacements/Completions	9	2	7	5	4	4	6	4	7	8	-	-	56
Residential Additions/Alterations	110	45	45	52	57	56	85	53	80	65	-	-	648
Commercial Structures	4	11	15	4	10	3	5	6	5	5	-	-	68
Commercial Additions/Alterations	16	17	13	10	23	18	17	11	26	17	-	-	168
Sinkhole Stabilization			1	-	-	-	-	-	-	-	-	-	1
Sinkhole/Grounds Investigation	2		1	-	-	4	-	2	3	5	-	-	17
Demolitions	5	7	5	10	8	6	7	16	13	12	-	-	89
Misc./Other	1,375	1,335	1,270	1,440	1,383	1,750	1,630	1,752	1,915	1,607	-	-	15,457
Total Permits Issued	1,661	1,603	1,534	1,668	1,639	1,995	1,871	1,984	2,154	1,855	-	-	17,964
Total Building Permits	1,372	1,415	1,384	1,452	1,410	1,729	1,616	1,668	1,880	1,662	-	-	15,588
Total Zoning Permits	289	188	150	216	229	266	255	316	274	193	-	-	2,376
Completed Inspections													
Building	2,533	2,478	2,682	2,865	3,057	3,076	2,966	3,128	3,276	2,874	-	-	28,935
Building Reinspections	282	256	257	297	262	340	363	342	368	290	-	-	3,057
Plumbing	769	718	822	736	892	969	819	813	876	756	-	-	8,170
Plumbing Reinspections	92	115	98	80	116	117	90	70	90	76	-	-	944
Electrical	871	856	1,021	980	1,034	1,103	1,050	990	1,182	1,058	-	-	10,145
Electrical Reinspections	46	92	64	113	134	99	103	54	126	109	-	-	940
Mechanical	676	538	548	573	537	702	685	726	790	697	-	-	6,472
Mechanical Reinspections	54	38	32	14	-	65	67	48	54	45	-	-	417
L P / Nat. Gas	46	40	41	58	46	47	46	38	46	33	-	-	441
L P / Nat. Gas Reinspections	3	2	16	-	-	4	2	6	3	3	-	-	39
Audit Insp. (Private Provider)													-
Total Inspections	5,372	5,133	5,581	5,716	6,078	6,522	6,191	6,215	6,811	5,941	-	-	59,560
PRIVATE PROVIDER INSPECTIONS	2	23	24	96	175	280	323	414	325	361	-	-	2,023