

Hernando County Building Division Collections

Building Division Collections	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Copies/Misc Revenue	\$ 1,235	\$ 719	\$ 1,459	\$ 1,915	\$ 847	\$ 1,872	\$ 917	\$ 86	\$ 87	\$ -	\$ 10,750	\$ 777	\$ 20,664
Adv. Payment	\$ 18,577	\$ 5,677	\$ (5,720)	\$ 2,788	\$ 1,738	\$ (5,331)	\$ 18,755	\$ (6,951)	\$ 17,131	\$ 1,393	\$ 25,468	\$ (16,994)	\$ 56,531
Plan Review	\$ 9,174	\$ 6,156	\$ 5,964	\$ 10,044	\$ 18,991	\$ 47,134	\$ 11,894	\$ 16,283	\$ 9,625	\$ 16,186	\$ 14,624	\$ 18,561	\$ 184,636
Plumbing	\$ 18,718	\$ 16,207	\$ 16,915	\$ 19,825	\$ 26,806	\$ 35,057	\$ 17,231	\$ 23,866	\$ 19,588	\$ 28,665	\$ 25,462	\$ 31,508	\$ 279,848
Mechanical	\$ 45,903	\$ 37,502	\$ 38,678	\$ 42,327	\$ 45,400	\$ 52,388	\$ 47,999	\$ 62,846	\$ 59,193	\$ 65,966	\$ 61,117	\$ 60,575	\$ 619,894
Electrical	\$ 31,511	\$ 21,847	\$ 24,763	\$ 29,561	\$ 39,352	\$ 52,388	\$ 29,860	\$ 36,451	\$ 34,734	\$ 46,296	\$ 50,951	\$ 51,214	\$ 448,928
Building	\$ 148,128	\$ 112,529	\$ 129,376	\$ 132,472	\$ 177,209	\$ 297,423	\$ 188,979	\$ 188,667	\$ 175,260	\$ 189,982	\$ 214,884	\$ 234,320	\$ 2,189,229
Mobile Home	\$ 6,113	\$ 3,286	\$ 1,747	\$ 2,038	\$ 3,202	\$ 3,784	\$ 6,113	\$ 3,202	\$ 7,277	\$ 4,366	\$ 5,731	\$ 4,857	\$ 51,716
I.F. Comm. - Building	\$ 9,983	\$ 6,282	\$ 6,015	\$ 9,264	\$ 13,281	\$ 16,352	\$ 8,936	\$ 13,642	\$ 10,798	\$ 17,718	\$ 16,157	\$ 21,029	\$ 149,457
Radon Comm	\$ 402	\$ 301	\$ 339	\$ 366	\$ 484	\$ 794	\$ 477	\$ 525	\$ 482	\$ 548	\$ 574	\$ 618	\$ 5,910
DPR Comm	\$ 337	\$ 258	\$ 292	\$ 301	\$ 393	\$ 634	\$ 408	\$ 436	\$ 412	\$ 449	\$ 474	\$ 491	\$ 4,885
SubTotal	\$290,081	\$ 210,764	\$ 219,828	\$ 250,901	\$ 327,703	\$ 502,495	\$ 331,569	\$ 339,053	\$ 334,587	\$ 371,569	\$ 426,192	\$ 406,956	\$ 4,011,698

Licensing	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Contractor Lic.	\$ 5,385	\$ 1,898	\$ 2,278	\$ 3,552	\$ 3,959	\$ 4,960	\$ 4,529	\$ 4,050	\$ 3,326	\$ 3,518	\$ 4,647	\$ 3,793	\$ 45,895
Unlicensed Contractor Surcharge	\$ 14,652	\$ 12,116	\$ -	\$ 13,156	\$ 15,350	\$ 22,455	\$ 21,130	\$ 20,092	\$ 21,777	\$ 20,710	\$ 21,863	\$ 19,869	\$ 203,170
Admin. Stipulation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin. Citations	\$ 3,394	\$ 6,343	\$ 6,518	\$ 2,580	\$ 2,580	\$ 4,540	\$ 11,187	\$ 5,752	\$ 3,570	\$ -	\$ 9,790	\$ 3,793	\$ 60,047
Admin. Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 23,431	\$ 20,357	\$ 8,796	\$ 19,288	\$ 21,889	\$ 31,955	\$ 36,846	\$ 29,894	\$ 28,673	\$ 24,228	\$ 36,300	\$ 27,455	\$ 309,112

Total Building Revenues	\$ 313,512	\$ 231,121	\$ 228,624	\$ 270,189	\$ 349,592	\$ 534,450	\$ 368,415	\$ 368,947	\$ 363,260	\$ 395,797	\$ 462,492	\$ 434,411	\$ 4,320,810
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Other Agencies-Collections	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Impact Fee Collections (less Comm)	\$ 645,373	\$ 406,097	\$ 388,857	\$ 598,888	\$ 741,551	\$ 1,078,656	\$ 595,920	\$ 909,766	\$ 720,137	\$ 1,126,639	\$ 988,598	\$ 1,322,709	\$ 9,523,191
Impact Fee Deferral	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875
Code Enforcement	\$ 10,835	\$ 8,304	\$ 7,382	\$ 10,195	\$ 10,525	\$ 13,842	\$ 12,242	\$ 10,670	\$ 11,930	\$ 11,990	\$ 12,280	\$ 13,056	\$ 133,251
Engineer(-Comm)	\$ -	\$ 1,091	\$ 2,789	\$ -	\$ 2,304	\$ 485	\$ 6,106	\$ 1,125	\$ 3,375	\$ -	\$ 5,335	\$ -	\$ 22,610
Engineer(-Sub Div)	\$ 606	\$ 1,901	\$ 11,531	\$ 3,848	\$ -	\$ 2,903	\$ 6,106	\$ 3,938	\$ 3,400	\$ 2,415	\$ -	\$ 5,749	\$ 42,397
Planning	\$ 582	\$ 194	\$ 485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 194	\$ -	\$ 1,755
Fire Department	\$ 4,366	\$ 4,217	\$ 6,806	\$ 5,634	\$ 4,780	\$ 16,571	\$ 5,903	\$ 2,762	\$ 2,307	\$ 4,852	\$ 6,703	\$ 7,287	\$ 72,188
Landscape Violations	\$ -	\$ -	\$ 1,702	\$ -	\$ -	\$ 5,893	\$ -	\$ -	\$ -	\$ -	\$ 28,353	\$ -	\$ 35,948
Mining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning	\$ 57,395	\$ 31,053	\$ 41,098	\$ 34,069	\$ 41,375	\$ 63,101	\$ 52,513	\$ 56,781	\$ 55,236	\$ 65,706	\$ 62,872	\$ 58,179	\$ 619,378
Radon(-Comm)	\$ 3,648	\$ 2,736	\$ 3,082	\$ 3,322	\$ 4,876	\$ 7,995	\$ 477	\$ 4,773	\$ 4,389	\$ 4,222	\$ 5,214	\$ 5,613	\$ 50,347
DPR (- Comm)	\$ 3,040	\$ 2,329	\$ 2,630	\$ 2,719	\$ 3,932	\$ 6,371	\$ 408	\$ 3,929	\$ 3,717	\$ 3,412	\$ 4,280	\$ 4,433	\$ 41,200

Department Refunds	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Refunds	\$ 5,892	\$ 68	\$ 25	\$ 374	\$ 7,205	\$ 658	\$ 521	\$ 755	\$ 348	\$ 706	\$ 4,431	\$ -	\$ 20,983

Hernando County Building Division-Activity and Valuation Report

Building Department	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Permit Valuation													
SFR	\$ 25,269,846	\$ 17,458,383	\$ 18,004,904	\$ 25,805,647	\$ 27,734,361	\$ 38,227,772	\$ 24,902,098	\$ 33,086,748	\$ 25,080,192	\$ 37,838,812	\$ 41,157,453	\$ 54,075,659	\$ 368,641,875
SFR Replacement/Completions	\$ 322,000	\$ 568,000	\$ 361,036		\$ 488,300	\$ 800,000	\$ 411,284	\$ 1,163,544	\$ 150,000	\$ -	\$ 1,363,277	\$ 597,743	\$ 6,225,184
Multi-Family	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ 400,660	\$ 690,660
Mobile Homes	\$ 1,175,343	\$ 690,216	\$ 502,879	\$ 265,721	\$ 606,988	\$ 582,311	\$ 476,010	\$ 748,534	\$ 1,138,802	\$ 1,031,127	\$ 1,224,700	\$ 774,530	\$ 9,217,161
Mobile Home Replacements/Completions	\$ 522,905	\$ 195,000	\$ 60,000	\$ 149,900	\$ 317,700	\$ 469,940	\$ 1,659,721	\$ 85,000	\$ 873,312	\$ 376,500	\$ 1,363,277	\$ 844,166	\$ 6,917,421
Residential Additions/Alterations	\$ 1,215,476	\$ 774,081	\$ 594,636	\$ 701,273	\$ 932,076	\$ 786,687	\$ 131,233	\$ 1,388,590	\$ 1,594,849	\$ 918,172	\$ 1,984,657	\$ 1,761,442	\$ 12,783,172
Commercial Structures	\$ 20,000	\$ -	\$ 926,000	\$ 765,000	\$ 5,305,288	\$ 40,772,877	\$ 128,000	\$ 119,000	\$ 12,750	\$ 2,320,830	\$ 6,039,052	\$ 5,340,199	\$ 61,748,996
Commercial Additions/Alterations	\$ 67,914	\$ 138,159	\$ 93,377	\$ 60,000	\$ 400,205	\$ 2,208,374	\$ 5,779,114	\$ 2,236,698	\$ 389,777	\$ 966,415	\$ 535,452	\$ 751,192	\$ 13,626,677
Total Valuations	\$ 28,793,484	\$ 19,823,839	\$ 20,542,832	\$ 27,747,541	\$ 35,784,918	\$ 83,847,961	\$ 33,487,460	\$ 38,828,114	\$ 29,239,682	\$ 43,541,856	\$ 53,667,868	\$ 64,545,591	\$ 479,851,146
Permits Issued													
SFR	103	68	63	90	108	149	96	148	110	184	159	223	1,501
SFR Replacement/Completions	2	2	1	-	2	4	2	3	1	-	5	3	25
Multi-Family	2	-	-	-	-	-	-	-	-	1	-	8	11
Units	4	-	-	-	-	-	-	-	-	1	-	8	13
Mobile Homes	13	7	5	5	5	6	7	9	14	9	12	8	100
Mobile Home Replacements/Completions	8	4	2	2	4	5	15	2	11	5	7	9	74
Residential Additions/Alterations	83	53	47	68	81	65	90	86	114	52	101	102	942
Commercial Structures	1	-	1	2	4	10	3	3	9	5	23	11	72
Commercial Additions/Alterations	11	9	18	16	14	20	13	12	9	22	16	11	171
Sinkhole Stabilization	-	-	1	-	1	-	1	-	-	-	-	-	3
Sinkhole/Grounds Investigation	3	3	3	3	3	2	1	1	1	1	5	1	27
Demolitions	9	12	13	5	5	7	5	5	4	12	7	8	92
Misc./Other	1,001	1,018	1,007	1,162	1,007	1,969	1,750	1,586	1,614	1,610	1,420	1,413	16,557
Total Building Permits Issued	1,236	1,176	1,161	1,353	1,234	2,237	1,983	1,855	1,887	1,901	1,755	1,797	19,575
Building Applications	1,222	1,220	1,462	930	1,279	1,744	1,633	1,742	2,002	1,782	1,897	1,626	18,539
Completed Inspections													
Building	2,516	2,033	2,224	1,898	1,956	2,388	2,186	2,039	2,249	1,668	2,093	2,168	25,418
Building Reinspections	261	163	204	174	221	260	216	220	248	165	219	228	2,579
Plumbing	754	654	695	557	625	713	678	565	682	556	652	690	7,821
Plumbing Reinspections	110	104	160	79	113	95	41	84	91	69	96	53	1,095
Electrical	774	612	812	711	753	963	785	702	827	701	868	846	9,354
Electrical Reinspections	117	62	14	63	98	147	116	102	108	88	99	114	1,128
Mechanical	668	538	558	466	547	703	620	587	630	558	678	579	7,132
Mechanical Reinspections	48	27	43	28	28	41	109	74	47	45	55	44	589
L P / Nat. Gas	103	59	51	75	52	63	57	70	38	34	57	50	709
L P / Nat. Gas Reinspections	1	4	3	3	2	1	2	3	2	-	3	-	24
Audit Insp. (Private Provider)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Inspections	5,352	4,256	4,764	4,054	4,395	5,374	4,810	4,446	4,922	3,884	4,820	4,772	55,849
PRIVATE PROVIDER INSPECTIONS	10	21	12	15	19	21	21	7	6	2	11	8	153